

Fair Work Ombudsman
2012-13 Budget Items

	2012-13 Budget \$m	2011-12 Actual \$m
Labour	75.716	80.414
Property	13.000	12.350
SPA Contract	11.500	13.576
IT MoU	7.600	8.147
Travel	3.359	3.028
External Legal	3.000	2.800
Telephony	2.200	2.975
CBEAs	1.726	0.465
Communications	0.908	1.092
Comcare	0.786	0.685
Training	0.762	1.521
Motor Vehicles	0.410	0.445
Enabling Services MoU	0.257	0.259
Postage	0.250	0.213
Photocopier Leases	0.216	0.260
Freight/Courier	0.200	0.187
FBT	0.200	0.189
Internal Audit	0.194	0.280
NW Contingency	1.000	0.000
Other	5.281	5.693
Total	128.565	134.579